<u>Customer Service Statistical Analysis – Quarter 3 2023-2024</u>

Introduction

This document gives a detailed analysis of all the tasks undertaken by the Customer Service Centre and the role of the Technical Officer. This includes volumes of calls or items processed, an explanation and any action that has been taken to address where performance is not meeting the required standard or where improvements have been made.

Oadby & Wigston Borough Council is committed to delivering a high standard of service to all our customers and to improving the services we provide. We have a Customer Charter which covers the whole Council which is available on the website. The Customer Service Centre also has a published service standards agreement along with all other front facing services.

While the Customer Service Centre offers the traditional call centre provision it also provides far more. Our Technical Officers are multi-disciplined staff, trained with expertise in all the key services areas provided by the Council.

Email/Contact Us Online

The Customer Service team is targeted to acknowledge receipt of customer email and contact forms within 1 working day and to fully reply within 3 working days.

The vast majority of online/email enquiries are answered the same day.

| Quarter 3 | October | November | December |
|--------------------------------------|---------|----------|----------|
| Number of emails | 400 | 359 | 276 |
| Number of contact us forms processed | 82 | 130 | 89 |
| Number of complaints triaged | 13 | 12 | 8 |
| Average response time | 1 Day | 1 Day | 1 Day |

Online Forms

Our digital customer group continues to grow, and we offer a range of online forms for customers to use to self-serve.

| Online Forms Q3 | October | November | December |
|-------------------------------|---------|----------|----------|
| Garden Waste Renewal | 4 | 0 | 0 |
| Garden Waste Sign up | 7 | 0 | 0 |
| Contact Us Form | 112 | 130 | 89 |
| Direct Debit Form | 46 | 58 | 50 |
| Council Tax Occupation Form | 56 | 43 | 36 |
| HB & CTS Application | 51 | 44 | 38 |
| Council Tax Vacation Form | 29 | 34 | 34 |
| Arrange Clinical Waste | 29 | 39 | 17 |
| Collection | | | |
| Taxi Vehicle Application | 37 | 31 | 22 |
| Single Person Discount | 11 | 13 | 10 |
| Other Council Tax | 14 | 12 | 7 |
| Discount/Exemptions | | | |
| Council Tax Moving within the | 14 | 15 | 14 |
| Borough | | | |
| ASB online report | 4 | 2 | 3 |
| DHP Application | 23 | 18 | 7 |

| Selective Licence Payment | 0 | 0 | 0 | |
|-----------------------------|--|-----|-----|--|
| Compliments, Comments & | 22 | 15 | 12 | |
| Complaints form | | | | |
| Book a Competency Test | 45 | 41 | 48 | |
| Abandoned Vehicle Report | 9 | 7 | 5 | |
| New Noise Complaint | 7 | 2 | 1 | |
| Garage Waiting List Enquiry | 5 | 5 | 4 | |
| Taxi Driver Renewal | 16 | 8 | 5 | |
| HB Change of Circumstances | 6 | 0 | 0 | |
| Electoral Job Enquiry | 0 | 0 | 0 | |
| | | | | |
| Monthly Total | 547 | 517 | 402 | |
| | | | | |
| Q3 Total | 1466 online forms completed by customers in Q3 | | | |
| | | | | |

Calls

Although channel shift has taken place, telephone contact remains the most popular access channel to the Council. The Customer Service Team work hard to reduce waiting times and answer calls quickly.

The primary role of the Customer Service Technical Officer is to answer customer enquiries. However, as previously stated they also provide essential admin support to other service areas in the Council and to reflect this they are targeted to answer at least 85% of calls with an average wait time of no longer than 5 minutes.

It does not include onward transmission to other service areas such as Benefits or Housing repairs which is considered a secondary contact point, and a further wait could be incurred.

| Quarter 3 | October | November | December |
|----------------------------|---------|----------|----------|
| Number of calls | 4267 | 3924 | 2397 |
| Number of calls answered. | 4001 | 3692 | 2332 |
| Percentage answered. | 94% | 94% | 97% |
| Number of abandoned calls* | 266 | 232 | 65 |
| Average wait time | 0.59 | 0.47 | 0.35 |

Definition of Abandoned Calls

Abandoned calls are calls that are terminated by the customers before they are answered by a customer service technical officer.

There are many reasons for customers choosing to abandon their call, the most common ones include:

- The wait time being too long.
- The customer has picked wrong option or has misdialled.
- The customer changes their mind and hangs up.
- Systems stating that calls are recorded, and callers are reluctant to have their calls recorded.

All call centres have abandonment rates. Benchmarking with other councils shows us that these vary between 10% and 20%.

Face to Face

As part of the work on our Customer Experience Strategy and following on from customer feedback we have increased our face-to-face service provision. At the start of June 2023 Appointment Hubs were introduced in the following locations in each of our town centres:

| Location | Day | Time |
|--------------------------------|-----------|------------|
| South Wigston Elliot Hall | Tuesday | 9am – 12pm |
| Oadby Trinity Methodist Church | Wednesday | 10am – 1pm |
| Wigston King's Centre | Thursday | 1pm – 4pm |

We continue to promote the appointment hubs in the following ways:

- Prominent signage and information leaflets provided in all hub locations.
- Council contact us page has details on how to book an appointment.
- Regular posts about hubs on our social media accounts including Facebook and twitter.
- All staff signatures display information about appointments.
- Reminders about appointment hubs are included in relevant emails to email subscribers through Gov Delivery.

| Hub Appointment Stats | | | | | |
|---|---------|----------|----------|--|--|
| Quarter 3 | October | November | December | | |
| Number of appointment request enquiries | 4 | 3 | 0 | | |
| Number of booked appointments. | 1 | 1 | 0 | | |

The two appointments which were booked were for customers who needed assistance from Housing Options. Both appointments took place at the King Centre in Wigston. Of the other appointments requested:

- Planning x1 a site visit was offered.
- Revenues x2 Both Enquiries were resolved with over the telephone.
- Housing Options x2 Both enquiries dealt with over the telephone.

Reception

Our reception point at Brocks Hill deals with basic customer enquiries.

| Reception Stats | | | | | |
|---|---------|----------|----------|--|--|
| Quarter 3 | October | November | December | | |
| Number of Quick Enquiries | 310 | 273 | 197 | | |
| Full Enquiries (Waste, Housing, Clean & Green enquiries/requests) | 44 | 53 | 19 | | |

| Quick Enquiries Breakdown | | | | |
|-----------------------------|---------|----------|----------|--|
| Enquiry Type | October | November | December | |
| Visitors/contractors | 133 | 108 | 77 | |
| General basic council | 76 | 69 | 59 | |
| enquiries | | | | |
| Handing in post/documents | 26 | 28 | 15 | |
| & photo copying proofs | | | | |
| Request to use toilet | 12 | 5 | 0 | |
| Jenno's enquiry | 2 | 0 | 2 | |
| Refer to back | 23 | 18 | 12 | |
| office/assistance with | | | | |
| customer phone | | | | |
| Key Collection/drop off | 7 | 9 | 2 | |
| County Council Issue | 7 | 2 | 1 | |
| Issue Pride of Borough card | 0 | 0 | 10 | |
| Appointment Hub Enquiry | 2 | 0 | 0 | |
| Form issued | 0 | 4 | 1 | |
| Delivery | 22 | 30 | 16 | |
| Signpost to another Agency | 0 | 0 | 2 | |

Customer feedback regarding the reception point remains positive. To monitor this our receptionist at Brocks Hill is asking customers to score them out of ten in relation to the following factors:

- Officer Customer Care Skills
- Wait Time
- Officer Knowledge
- Overall Satisfaction with reception

During Q3 overall performance rating was 100% in all areas.

The following comments were also given.

- Customer felt welcomed and was pleased that we acted on her behalf with pride of the Borough application.
- Customer states that we (Customer Services, reception) have all been so helpful during this difficult time.
- New customer to the borough, is so pleased with how OWBC customer services and reception handle email and verbal enquiries and has been made to feel welcome, very quick responses.

Service Area Administration Support

The Customer Service Team carry out a variety of admin tasks for teams across the council.

This involves them:

- Running/producing reports to direct work e.g., the depot like delivery/collection of bins and issuing garden waste permits
- Logging/allocating work to the Environmental Health team, registering food businesses.
- Booking appointments for the Licensing team
- Raising invoices
- Processing applications for housing and taxi vehicles
- Acting upon referrals and information received via First Contact and Tell Us Once.

| Quarter 3 | October | November | December |
|---------------------------------------|---------|----------|----------|
| Number of Taxi vehicle apps processed | 37 | 31 | 22 |
| Number of competency tests booked | 45 | 41 | 50 |

| Number of EH admin tasks | 54 | 43 | 52 |
|--|-----|-----|-----|
| Number of Waste reports run/processed | 286 | 286 | 209 |
| Number of Housing apps processed | 49 | 41 | 30 |
| Number of Homelessness admin tasks | 68 | 65 | 51 |
| Number of First Contact Requests | 0 | 0 | 0 |
| Number of Tell Us Once Requests | 45 | 44 | 35 |
| Number of Sport Pitch Invoices raised | 14 | 8 | 5 |
| Number of Facilities email/contact forms | 67 | 83 | 41 |

<u>Customer Service Centre Team - Output Summary</u>

| Quarter 3 | October | November | December |
|---|---------|----------|----------|
| Number of emails/online contacts answered | 482 | 489 | 365 |
| Number of calls answered. | 4267 | 3924 | 2397 |
| Number of admin work items processed. | 665 | 642 | 495 |

Customer Service Satisfaction

Monthly Customer Satisfaction Surveys are carried out across the Council. These are conducted via various mediums:

- Telephone
- E Mail
- On-line

Customers are asked to score our Customer Service Team performance out of ten in relation to each factor. Our overall customer satisfaction target is 97% for 2023-2024.

| Quarter 3 | Waiting time | Customer Service skills | Knowledge of advisor | Treated fairly as a valued customer | Enquiry resolution | Quality of service |
|--------------|--------------|----------------------------|-------------------------|-------------------------------------|--------------------|--------------------|
| Oct 23 | 95% | 99% | 99% | 99% | 98% | 99% |
| Nov 23 | 96% | 99% | 99% | 99% | 99% | 99% |
| Dec 23 | 98% | 100% | 100% | 100% | 98% | 99% |

Other Updates

In November we launched a 'Customer callback' option on our phonelines. This feature allows customers to select an option to receive a callback instead of waiting in the queue for an available agent to answer their call. When a customer's select this, they can hang up and keep their place in the virtual queue, an Agent will call them back when it would have been their turn. Our wait times have been lower towards the end of the year, so we haven't seen much use yet, however in our peak periods we expect to see this service being useful to our customers.

The team has also been working alongside IT and System Support to implement a virtual video call back service for our residents. This will enable customers to see a member of the Customer Services via Teams. The customer will be able to request a call back for the same day or a pre book an appointment. The customer will need to advise the nature of their enquiry, and an allocated Customer Service Office will call them at the allotted time an

speak to them via webcam. We aim to launch this new access channel in March 2024, and will provide further updates on this in our Q4 report.

The Customer Service Team has also been working on the introduction of QR code to our Garden Waste Permits. This has been done in partnership with our permit provider Permiserv. The QR code allows residents to access information about:

- The Garden Waste service
- Our terms and conditions
- · How to report a missed collection
- Information on what items they can/cannot put in their Garden Waste bin.

The page will also display a link straight to our website and our contact details.

The screenshot below shows what the customer will see if they use the QR code:

